To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Silver Lake Drainage District

2017 cert if that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

SHAWNEE COUNTY CLERK 2018 Adopted Budget County Page Amount of 2017 Ad Clerk's **Budget Authority** Table of Contents: for Expenditures No. Valorem Tax Use Only Computation to Determine Limit for 2018 2 Allocation MVT, RVT, 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. 1.866 General 244074 6 39,885 11,597 Debt Service 10-113 Totals 39,885 11,597 xxxxxxxxx **Budget Summary** County Clerk's Use Only Neighborhood Revitalization Rebate 8 6.214.960 Nov. 1, 2017 Total

Resolution required? Notice of the vote	to adopt required to be published?	No	Assessed Valuation
Assisted by: Mikoleit, Inc.			
Address: 2933 SW Woodside Dr Ste 102 Topeka, KS 66614	ALC. Cose		
Email: info@mikoleit-assoc.com	Man SThomas	-	
E OF KANONA	/ Michae & Bell		
Attest: Aug 16 , 2017			
County Clerk	Gove	rning Body	

Silver Lake Drainage District Shawnee County

Computation to Determine Limit for 2018

	Computation to Determine Limit for 2010		
1. 2. 3.	Total tax levy amount in 2017 budget Debt service levy in 2017 budget Tax levy excluding debt service	+ \$ - \$ - \$ - \$ -	Amount of Levy 11,581 0 11,581
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +	-	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 123,133 5b. Personal property 2016 - 119,671 5c. Increase in personal property (5a minus 5b) + 3,462 (Use Only if > 0)	-	
6.	Valuation of property that has changed in use during 2017: 20,108	-	
7.	Total valuation adjustment (sum of 4, 5c, 6) 57,050	-	
8.	Total estimated valuation July, 1,2017 6,215,170		
9.	Total valuation less valuation adjustment (8 minus 7) 6,158,120	-	
10.	Factor for increase (7 divided by 9) 0.00926	-	
11.	Amount of increase (10 times 3)	+ \$.	107
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	11,688
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	;	11,688
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)	\$.	151
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	11,839

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Silver Lake Drainage District Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	8	The state of the s
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,581	1,449	30	22	15	
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,581	1,449	30	22	15	11
County Treas Motor Vehicle Estimate	icle Estimate		1,449			
County Treas Recreational Vehicle Estimate	1 Vehicle Estimate	-	30			
County Treas 16/20M Vehicle Estimate	hicle Estimate		22			
County Treas Commercial Vehicle Tax Estimate	ll Vehicle Tax Estimate	1	15			
County Treas Watercraft Tax Estimate	Tax Estimate	l	11			
MVT Factor	0.12511					
	RVT Factor_	0.00257				
		16/20M Factor	0.00191			
		Ŏ	Comm Veh Factor_	0.00132		
				Watercraft Factor	0.00095	

Silver Lake Drainage District Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
NONE					
	TD 4 - 1 -			0	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Silver Lake Drainage District Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	17	70	81
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0.
Other:								11.50		
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract		Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan	Jan 1,2017	2017	2018
NONE							
- The state of the							
With mind and the state of the							
- Control of the Cont							
				,			
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	30,837	42,240	26,511
Receipts:			
Ad Valorem Tax	11,547	11,581	xxxxxxxxxxxxxxxx
Delinquent Tax	385		
Motor Vehicle Tax	1,582	1,600	1,449
Recreational Vehicle Tax	33	30	30
16/20M Vehicle Tax	35	40	22
Commercial Vehicle Tax	1	0	15
Watercraft Tax			11
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	285	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous		***************************************	
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,868	13,501	1,777
Resources Available:	44,705	55,741	28,288
Expenditures:			
Salary & Wages	1,400	1,600	3,000
Contractual Services	1,065	27,000	35,885
Materials & Supplies	0	630	1,000
Materials & Supplies		450	1,000
			-
Cash Forward (2018 column)			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	2,465	29,230	
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	42,240	26,511	xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	42,240 29,500	26,511 29,230	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	42,240 29,500 Nor	26,511 29,230 n-Appropriated Balance	39,885
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	42,240 29,500 Nor	26,511 29,230 n-Appropriated Balance ture/Non-Appr Balance	39,885 39,885
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	42,240 29,500 Nor Total Expendi	26,511 29,230 n-Appropriated Balance ture/Non-Appr Balance Tax Required	39,885 39,885
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	42,240 29,500 Nor Total Expendi Delinquent Comp Rate:	26,511 29,230 n-Appropriated Balance ture/Non-Appr Balance	39,885 39,885 11,597 0

The governing body of Silver Lake Drainage District

Shawnee County
will meet on August 14, 2017 at 7:00 PM at 4327 NW Hoch Rd, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 4327 NW Hoch Rd, Silver Lake, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estin	nate for 2017		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,465	1.866	29,230	1.866	39,885	11,597	1.866
Debt Service							
Totals	2,465	1.866	29,230	1.866	39,885	11,597	1.866
Less: Transfers	0		0		0		
Net Expenditures	2,465		29,230		39,885		
Total Tax Levied	11,718		11,581		xxxxxxxxxxxx	x	
Assessed Valuation	6,279,838]	6,206,855		6,215,170]	
Outstanding Indebtedr	ness.					,	
Jan 1,	2015		2016		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0]	0		0		
*Tax rates are expres	sed in mills.						
							-
Alan S. T		_					
Clei	rk		Page No.	7			

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: _	6,215,170	
Valuation Factor:	6,215.170	_
- Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		_

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 24, 2017.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

Silver Lake Drainage District

Shawnee County

will meet on August 14, 2017 at 7:00 PM at 4327 NW Hoch Rd, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	uai 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for :	2018
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,465	1.866	29,230	1.866	39,885	11,597	1.866
Debt Service							
Totals	2,465	1.866	29,230	1,866	39,885	11,597	1.86
Less: Transfers	0		0		0		
Net Expenditures	2,465		29,230		39,885		
Total Tax Levied	11,718		11,581		XXXXXXXXXXXXXXXX		
Assessed Valuation	6,279,838		6,206,855		6,215,170]	
Outstanding Indebtedr	1889						
Jan I,	2015		2016		2017		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0 ` `		0 '		
*Tax rates are expres	sed in mills						
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Alan S. Thomas Clerk

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